

NOT PROTECTIVELY MARKED

Grant Schedule

Appendix C

Funding Purpose	Funding Provider	Grant Amount Agreed	Start Date	Notional End Date	Status
National Lead Force	Home Office	2,852,546	01/04/13	31/03/14	HO has confirmed HO grant to be £2,852,546 but no signed agreement. No indication of amount from CoLP but has been estimated at £2.077m
National Fraud Intelligence Bureau	Home Office / Cabinet Office	4,755,898	01/04/13	31/03/14	HO has confirmed HO grant to be £2,668,454 but no signed agreement. Cabinet Office amount TBC but likely to be £2,087,444
National Fraud Capability	Home Office	371,000	01/04/13	31/03/14	£371k is rollover from 2012/13 and is for RIO budget only.
Intellectual Property Unit	BIS / IPO	1,002,772	01/04/13	31/05/15	The remainder is taken to the centre to be bid for by other directorates
Dedicated Cheque and Plastic Card Unit	UK Payments	2,422,000	01/01/13	31/12/13	
Dedicated Cheque and Plastic Card Unit	EU grant (1 EUR = 0.840335 GBP)	226,000	01/05/13	31/03/14	Total grant = £451,007, ends 31/3/15
Insurance Fraud Enforcement Dept	Association of British Insurers	2789000	01/01/13	31/12/14	3 Year contract till 31/12/14. Negotiations begib in Oct 2013.
Overseas Anti-Corruption Unit	Dept for International Development	1207000	01/04/13	31/03/14	Agreement in place until 31/3/16
Overseas Anti-Corruption Unit	EU grant (1 EUR = 0.840335 GBP)	51000	01/09/13	31/03/14	Total grant = £134,000, ends 31/5/15
Dedicated Security Posts & Prevent	ACPO(TAM)	8,460,000	01/04/13	31/03/14	City Fund Bid for 14/15
Amberhill Project	Cabinet Office	376,000	01/04/13	31/03/14	Grant is underspend rolled over from 2012/13
Safer Transport Operations Team	Transport for London	1,200,000	01/04/13	31/03/14	Funding likely to continue indefinitely
Criminal Justice	London Safety Camera Partnership	196,000	01/04/13	31/03/14	Funding likely to continue indefinitely
Tower Bridge	City of London	196,000	01/04/13	31/03/14	Funding likely to continue indefinitely
CRB Checks	Criminal Records Bureau	103,000	01/04/13	31/03/14	Funding likely to continue indefinitely
Neighbourhood Policing Fund	Home Office	0	0	0	Terminated

TOTAL

24,581,216